

Job No.	Description	Service		2019/20 Total	2020/21 Total	2021/22 Total	2022/23 Total
				£	£	£	£
C1110	Public Building	CAFS	borrowing/capital receipts	250,000	250,000	250,000	250,000
C2245	GF Asbestos	CAFS	borrowing/capital receipts	40,000	40,000	40,000	40,000
C2000	Home Repairs Assistance	Community Services	borrowing/capital receipts	60,000	60,000	60,000	60,000
C2001	Disabled Facilities Grant	Community Services	DFG grant	800,000	0	0	0
C2100	Vehicle replacement	Environmental Services	borrowing/capital receipts	717,700	412,000	1,927,000	1,587,000
C2316	Wheeelie Bin purchase	Environmental Services	borrowing/capital receipts	115,000	85,000	85,000	85,000
C2100	Vehicle replacement dial a ride	Environmental Services	borrowing/capital receipts	40,000	0	0	0
C1302	Improved Parking Scheme ( includes locality funding)	Environmental Services	borrowing/capital receipts	400,000	400,000	400,000	400,000
C2330	Car Park Maintenance	Environmental Services	borrowing/capital receipts	25,000	25,000	25,000	25,000
C2321	Arrow Valley Country Park - Play, Open Space and Sports Improvements.	Leisure & Cultural Services	S106 Funding	172,000	0	0	0
C2322	Arrow Valley Country Park - Play, Open Space and Sports Improvements.	Leisure & Cultural Services	S106 Funding	184,000	0	0	0
NEW	Improvement to Morton Stanley -Play Area for toddler and junior play	Leisure & Cultural Services	S106 Funding	79,686	0	0	0
NEW	Improvement to Morton Stanley Open Space	Leisure & Cultural Services	S106 Funding	25,633	0	0	0
NEW	Improvement to Sports Pitches infrastructure in Morton Stanley Park	Leisure & Cultural Services	S106 Funding	98,535	0	0	0
NEW	Improvement to Redditch Cricket Club Facilities	Leisure & Cultural Services	S106 Funding	17,470	0	0	0
NEW	Improvement to original Pump Track at AVCP	Leisure & Cultural Services	S106 Funding	60,606	0	0	0
NEW	Improvement of 'Green Parking' at Arrow Valley South	Leisure & Cultural Services	S106 Funding	17,271	0	0	0
NEW	Hedgerow Mitigation measures by restoration and hedge laying with associated fencing and gates at AVP SHM and AVP North	Leisure & Cultural Services	S106 Funding	21,500	0	0	0
NEW	Grassland Mitigation measures- recreating and monitoring grassland habitats in MS and AVCP	Leisure & Cultural Services	S106 Funding	146,590	0	0	0
NEW	Pitch or sports facilities improvements at the Abbey Stadium	Leisure & Cultural Services	S106 Funding	17,419	0	0	0
NEW	POS/Play Improvements to Forge Mill (24,528 POS and 26,700 Play) and Bordesley Abbey Visitor Centre. PI	Leisure & Cultural Services	S106 Funding	51,248	0	0	0
NEW	Maintenance works to existing tarmac pathways in Morton Stanley Park	Leisure & Cultural Services	borrowing/capital receipts	26,000	0	0	0
NEW	Removal of 5 weirs through Arrow Valley Park	Leisure & Cultural Services	borrowing/capital receipts	180,000	0	0	0
NEW	Morton Stanley Play, Sport and Open Space Improvements (General)	Leisure & Cultural Services	S106 Funding	333,403	0	0	0
	<b>Total General Fund</b>			3,879,061	1,272,000	2,787,000	2,447,000